

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$8,876,844.00 IN THE 2005 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$412,718.00 IN THE 2005 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,318,367.00 IN THE 2005 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), \$6,385,000.00 IN THE 2005 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM AND \$150,939.00 IN THE 2005 AMERICAN DREAM DOWNPAYMENT ASSISTANCE INITIATIVE (ADDI); AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 1, 2004 and the Mayor approved on November 10, 2004, the 2005 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the American Dream Downpayment Initiative (ADDI); and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided the City with grant agreements for the Consolidated Plan programs as follows:

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$11,208,000.00	\$10,681,626.00	-\$526,374.00
ESG	416,046.00	412,718.00	-3,328.00
HOME	4,002,000.00	3,868,567.00	-133,433.00
HOPWA	6,900,000.00	6,592,000.00	-308,000.00
ADDI	254,703.00	150,939.00	-103,764.00

WHEREAS, these grant reductions require the City to reduce project budgets as follows:

1. CDBG Public Services (federally capped at 15% of the grant): an across-the-board cut of 4.05%
2. CDBG-All Other Projects except City Staff and Facilities: an across-the-board cut of 11.45% plus deletions of Campbellton Road Corridor Study (funded in the General Fund), Neighborhood Fresh Start (2004 funds still available), and St. Jude's Men Treatment Facility (private fundraising underway).
3. ESG, HOME, HOPWA, and ADDI: a few cuts to comply with caps, applied to reserves, and/or to projects able to absorb and maintain operation.

WHEREAS, the shortfalls in the CDBG, ESG, HOME, HOPWA, and ADDI grants will result in reductions in various project allocations, as follows:

<u>CDBG Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
ACCION Investing in Atlanta	50,000.00	44,275.00	-5,725.00
Achor Center Job Development	25,000.00	23,988.00	-1,012.00
Adult Day Care	30,000.00	28,785.00	-1,215.00
AHA Elderly	20,000.00	19,190.00	-810.00
Alternate Life Paths	60,000.00	57,571.00	-2,429.00
Atlanta Mentor Employment	32,140.00	30,839.00	-1,301.00
Atlanta/Fulton Land Bank Authority	161,718.00	143,201.00	-18,517.00
BILF Administration	125,000.00	110,688.00	-14,312.00
Bobby Dodd (Community Based Services)	59,414.00	57,008.00	-2,406.00
Boulevard House	27,609.00	26,491.00	-1,118.00
Café 458	27,400.00	26,291.00	-1,109.00
Campbellton Road Corridor Study	52,800.00	-0-	-52,800.00
Cascade House	15,000.00	14,393.00	-607.00
CCCS Homeless Prevention Counseling	35,000.00	33,583.00	-1,417.00
Communities In Schools	40,000.00	38,380.00	-1,620.00
Community Advanced Nurses	45,000.00	43,178.00	-1,822.00
Community Design Center	118,100.00	104,578.00	-13,522.00
Community Housing Resource Center	900,000.00	796,896.00	-103,104.00

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Fulton County Council On Aging	8,000.00	7,676.00	-324.00
Furniture Bank	60,000.00	57,571.00	-2,429.00
Genesis Shelter	27,000.00	25,907.00	-1,093.00
Habitat for Humanity Acquisition	175,000.00	154,963.00	-20,037.00
Home Repair Program (ToolBank)	70,000.00	61,985.00	-8,015.00
Housemate Match	20,000.00	19,190.00	-810.00
Housing Weatherization	240,000.00	212,505.00	-27,495.00
Joint Ventures in Fair Housing	45,000.00	39,848.00	-5,152.00
Latin American Association Jobs Program	47,700.00	45,769.00	-1,931.00
Legal Clinic for Homeless	50,000.00	47,976.00	-2,024.00
Legal Services	70,000.00	67,166.00	-2,834.00
Literacy Action Job Training	27,000.00	25,907.00	-1,093.00
Meals On Wheels	30,000.00	28,785.00	-1,215.00
Men's Emergency Shelter	6,719.00	6,447.00	-272.00
Neighborhood Fresh Start	75,000.00	-0-	-75,000.00
Night Hospitality at Clifton	37,000.00	35,502.00	-1,498.00
Odyssey III	87,000.00	83,477.00	-3,523.00
PACER	11,164.00	10,712.00	-452.00
Partnership Against Domestic Violence	20,000.00	19,190.00	-810.00
Pathways	20,000.00	17,710.00	-2,290.00
Project Connect	73,479.00	70,504.00	-2,975.00
Project Extend	300,000.00	265,632.00	-34,368.00
Resettlement Project	72,300.00	69,373.00	-2,927.00
Samaritan House	44,900.00	43,082.00	-1,818.00
Shearith Israel Night Shelter for Women	12,000.00	11,514.00	-486.00
Shelter A Family	20,000.00	19,190.00	-810.00
St. Jude's Men's Residential Center	87,684.00	-0-	-87,684.00
Steps To Keep One Employed	32,000.00	30,704.00	-1,296.00
Task Force for the Homeless Hotline	11,000.00	10,555.00	-445.00
Task Force for the Homeless Outreach	15,000.00	14,393.00	-607.00
The Atlanta Collaborative Kitchen Jobs Program	30,000.00	28,785.00	-1,215.00
The Renewal Project	25,000.00	23,988.00	-1,012.00
The Superb Project	29,393.00	28,203.00	-1,190.00
Trinity House	20,000.00	19,190.00	-810.00
Wesley Senior Citizens (Bethlehem Senior Center)	75,000.00	71,963.00	-3,037.00
Y-CAT	8,000.00	7,676.00	-324.00
Young Adult Guidance Center	55,000.00	52,773.00	-2,227.00

ESG

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
AEC Employment Assistance Program	57,181.00	56,019.00	-1,162.00
Transitional Supportive Housing for Ex-Offenders	70,400.00	68,234.00	-2,166.00

HOME

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
CHDO Operating Assistance Grants	200,100.00	193,428.00	-6,672.00
Atlanta Housing Replacement Program	400,000.00	273,239.00	-126,761.00

HOPWA

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Reserve for New or Expansion of Priority Projects	2,737,549.00	2,429,549.00	-308,000.00

ADDI

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
AAHOP	50,000.00	-0-	-50,000.00
Downpayment Assistance Program	204,703.00	150,939.00	-53,764.00

WHEREAS, the City approved two-year awards for some deserving, continuing CDBG projects that met established criteria for the years 2005-2006, but due to the uncertainty of federal funding for the 2006 CDBG program, must be rescinded; and

WHEREAS, the City has obtained release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2005 (Community Development Fund) Budget by \$11,094,344.00, the 2005 (HOME Investment Trust Fund) Budget by \$4,019,506.00, and in the 2005 (Intergovernmental Grant Fund) Budget by \$6,592,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2005 CDBG Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
ACCION Investing in Atlanta	50,000.00	44,275.00	-5,725.00
Achor Center Job Development	25,000.00	23,988.00	-1,012.00
Adult Day Care	30,000.00	28,785.00	-1,215.00
AHA Elderly	20,000.00	19,190.00	-810.00
Alternate Life Paths	60,000.00	57,571.00	-2,429.00
Atlanta Mentor Employment	32,140.00	30,839.00	-1,301.00
Atlanta/Fulton Land Bank Authority	161,718.00	143,201.00	-18,517.00
BILF Administration	125,000.00	110,688.00	-14,312.00
Bobby Dodd (Community Based Services)	59,414.00	57,008.00	-2,406.00
Boulevard House	27,609.00	26,491.00	-1,118.00
Café 458	27,400.00	26,291.00	-1,109.00
Campbellton Road Corridor Study	52,800.00	-0-	-52,800.00
Cascade House	15,000.00	14,393.00	-607.00
CCCS Homeless Prevention Counseling	35,000.00	33,583.00	-1,417.00
Communities In Schools	40,000.00	38,380.00	-1,620.00
Community Advanced Nurses	45,000.00	43,178.00	-1,822.00
Community Design Center	118,100.00	104,578.00	-13,522.00
Community Housing Resource Center	900,000.00	796,896.00	-103,104.00
Fulton County Council On Aging	8,000.00	7,676.00	-324.00
Furniture Bank	60,000.00	57,571.00	-2,429.00
Genesis Shelter	27,000.00	25,907.00	-1,093.00
Habitat for Humanity Acquisition	175,000.00	154,963.00	-20,037.00
Home Repair Program (ToolBank)	70,000.00	61,985.00	-8,015.00
Housemate Match	20,000.00	19,190.00	-810.00
Housing Weatherization	240,000.00	212,505.00	-27,495.00
Joint Ventures in Fair Housing	45,000.00	39,848.00	-5,152.00
Latin American Association Jobs Program	47,700.00	45,769.00	-1,931.00
Legal Clinic for Homeless	50,000.00	47,976.00	-2,024.00
Legal Services	70,000.00	67,166.00	-2,834.00
Literacy Action Job Training	27,000.00	25,907.00	-1,093.00
Meals On Wheels	30,000.00	28,785.00	-1,215.00
Men's Emergency Shelter	6,719.00	6,447.00	-272.00
Neighborhood Fresh Start	75,000.00	-0-	-75,000.00
Night Hospitality at Clifton	37,000.00	35,502.00	-1,498.00
Odyssey III	87,000.00	83,477.00	-3,523.00
PACER	11,164.00	10,712.00	-452.00
Partnership Against Domestic Violence	20,000.00	19,190.00	-810.00

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Pathways	20,000.00	17,710.00	-2,290.00
Project Connect	73,479.00	70,504.00	-2,975.00
Project Extend	300,000.00	265,632.00	-34,368.00
Resettlement Project	72,300.00	69,373.00	-2,927.00
Samaritan House	44,900.00	43,082.00	-1,818.00
Shearith Israel Night Shelter for Women	12,000.00	11,514.00	-486.00
Shelter A Family	20,000.00	19,190.00	-810.00
St. Jude's Men's Residential Center	87,684.00	-0-	-87,684.00
Steps To Keep One Employed	32,000.00	30,704.00	-1,296.00
Task Force for the Homeless Hotline	11,000.00	10,555.00	-445.00
Task Force for the Homeless Outreach	15,000.00	14,393.00	-607.00
The Atlanta Collaborative Kitchen Jobs Program	30,000.00	28,785.00	-1,215.00
The Renewal Project	25,000.00	23,988.00	-1,012.00
The Superb Project	29,393.00	28,203.00	-1,190.00
Trinity House	20,000.00	19,190.00	-810.00
Wesley Senior Citizens (Bethlehem Senior Center)	75,000.00	71,963.00	-3,037.00
Y-CAT	8,000.00	7,676.00	-324.00
Young Adult Guidance Center	55,000.00	52,773.00	-2,227.00

Section 2: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0314A25B 631101	2005 CDBG Program-Achor Center Job Development Program, CD-408 Federal Grants/Entitlements	\$ 23,988.00
1B01 Y47Q0111A25B 631101	2005 CDBG Program-ACCION Investing in Atlanta, CD-752 Federal Grants/Entitlements	44,275.00
1B01 D25R0818A25C 631101	2005 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	28,785.00
1B01 D25R0816A25C 631101	2005 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	19,190.00
1B01 D25R0113A25C 631101	2005 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	57,571.00 <u>\$ 173,809.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0314A25B 72****	2005 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	\$ 23,988.00
1B01 Y47Q0111A25B 72****	2005 CDBG Program-ACCION Investing in Atlanta, CD-752 Other Operating Expenses	44,275.00
1B01 D25R0818A25C 72****	2005 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	28,785.00
1B01 D25R0816A25C 72****	2005 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	19,190.00
1B01 D25R0113A25C 72****	2005 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	57,571.00 <u>\$ 173,809.00</u>

Section 3: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0320A25B 631101	2005 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	\$ 30,839.00
1B01 D25Q0310A25B 631101	2005 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	57,008.00
1B01 D25R0896A25C 631101	2005 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	26,491.00
1B01 Y47Q0109A25B 631101	2005 CDBG Program-BILF Administration, CD-23B Federal Grants/Entitlements	110,688.00
1B01 D25R0833A25C 631101	2005 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	26,291.00
1B01 Q11W02CBA25B 631101	2005 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	200,000.00
1B01 D25R0161A25C 631101	2005 CDBG Program-Cascade House, CD-352 Federal Grants/Entitlements	<u>14,393.00</u>
		<u>\$ 465,710.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0320A25B 72****	2005 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	\$ 30,839.00
1B01 D25Q0310A25B 72****	2005 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	57,008.00
1B01 D25R0896A25C 72****	2005 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	26,491.00
1B01 Y47Q0109A25B 72****	2005 CDBG Program-BILF Administration, CD-23B Other Operating Expenses	110,688.00
1B01 D25R0833A25C 72****	2005 CDBG Program-Café 458, CD-407 Other Operating Expenses	26,291.00
1B01 Q11W02CBA25A 72****	2005 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	200,000.00
1B01 D25R0161A25C 72****	2005 CDBG Program-Cascade House, CD-352 Other Operating Expenses	<u>14,393.00</u>
		<u>\$ 465,710.00</u>

Section 4: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0728A25C 631101	2005 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758 Federal Grants/Entitlements	\$ 33,583.00
1B01 Y63X0209A25J 631101	2005 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	104,578.00
1B01 D25R0824A25C 631101	2005 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	38,380.00
1B01 Y46P0932A25A 631101	2005 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	796,896.00
1B01 D25R0715A25C 631101	2005 CDBG Program-Community Advanced Practice Nurses, CD-722 Federal Grants/Entitlements	43,178.00
1B01 N12D0978A25A 631101	2005 CDBG Program-Dunbar Neighborhood Center, CD-762 Federal Grants/Entitlements	101,500.00
1B01 N12D0913A25A 631101	2005 CDBG Program-English Park Recreation Center, CD-774 Federal Grants/Entitlements	50,000.00
1B01 Y46P0155A25A 631101	2005 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	<u>143,201.00</u>
		<u>\$1,311,316.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0728A25C 72****	2005 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758 Other Operating Expenses	\$ 33,583.00
1B01 Y63X0209A25J 72****	2005 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	104,578.00
1B01 D25R0824A25C 72****	2005 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	38,380.00
1B01 Y46P0932A25A 72****	2005 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	796,896.00
1B01 D25R0715A25C 72****	2005 CDBG Program-Community Advanced Practice Nurses, CD-722 Other Operating Expenses	43,178.00
1B01 N12D0978A25A 77****	2005 CDBG Program-Dunbar Neighborhood Center, CD-762 Capital Expenses	101,500.00
1B01 N12D0913A25A 77****	2005 CDBG Program-English Park Recreation Center, CD-774 Capital Expenses	50,000.00
1B01 Y46P0155A25A 72****	2005 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	<u>143,201.00</u>
		<u>\$1,311,316.00</u>

Section 5: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0855A25C 631101	2005 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	\$ 7,676.00
1B01 D25R0136A25C 631101	2005 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	57,571.00
1B01 D25R0882A25C 631101	2005 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	25,907.00
1B01 N12D09I1A25A 631101	2005 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Federal Grants/Entitlements	445,661.00
1B01 Y46P0169A25A 631101	2005 CDBG Program-Home Repair Program, CD-717 Federal Grants/Entitlements	61,985.00
1B01 Y46P0417A25A 631101	2005 CDBG Program-Habitat for Humanity, CD-542 Federal Grants/Entitlements	154,963.00
1B01 D25R0178A25C 631101	2005 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	<u>19,190.00</u>
		<u>\$ 772,953.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0855A25C 72****	2005 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	\$ 7,676.00
1B01 D25R0136A25C 72****	2005 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	57,571.00
1B01 D25R0882A25C 72****	2005 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	25,907.00
1B01 N12D09I1A25A 77****	2005 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Capital Expenses	445,661.00
1B01 Y46P0169A25A 72****	2005 CDBG Program-Home Repair Program, CD-717 Other Operating Expenses	61,985.00
1B01 Y46P0417A25A 72****	2005 CDBG Program-Habitat for Humanity, CD-542 Other Operating Expenses	154,963.00
1B01 D25R0178A25C 72****	2005 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	<u>19,190.00</u>
		<u>\$ 772,953.00</u>

Section 6: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y43P0111A25A 631101	2005 CDBG Program-Housing Code Inspection, CD-88 Federal Grants/Entitlements	\$ 220,000.00
1B01 Y43P0931A25A 631101	2005 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	100,000.00
1B01 Y46P0103A25A 631101	2005 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	476,000.00
1B01 Y46P0109A25A 631101	2005 CDBG Program-Housing Weatherization, -CD-104 Federal Grants/Entitlements	212,505.00
1B01 N12D09I2A25A 631101	2005 CDBG Program-J.C. Birdine Neighborhood Center, CD-764 Federal Grants/Entitlements	449,747.00
1B01 Y46R0168A25C 631101	2005 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	39,848.00
1B01 N12D0922A25A 631101	2005 CDBG Program-Lang Carson Recreation Center, CD-771 Federal Grants/Entitlements	<u>256,750.00</u>
		<u>\$1,754,850.00</u>

ADD TO APPROPRIATIONS

1B01 Y43P0111A25A 79****	2005 CDBG Program-Housing Code Inspection, CD-88 Reserve for Appropriations	\$ 220,000.00
1B01 Y43P0931A25A 72****	2005 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	100,000.00
1B01 Y46P0103A25A 79****	2005 CDBG Program-Housing Rehabilitation Administration, CD-07 Reserve for Appropriations	476,000.00
1B01 Y46P0109A25A 72****	2005 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	212,505.00
1B01 N12D09I2A25A 77****	2005 CDBG Program-J.C. Birdine Neighborhood Center, CD-764 Capital Expenses	449,747.00
1B01 Y46R0168A25C 72****	2005 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	39,848.00
1B01 N12D0922A25A 77****	2005 CDBG Program-Lang Carson Recreation Center, CD-771 Capital Expenses	<u>256,750.00</u>
		<u>\$1,754,850.00</u>

Section 7: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0317A25B 631101	2005 CDBG Program- Latin American Association Jobs Program, CD-183 Federal Grants/Entitlements	\$ 45,769.00
1B01 D25R0133A25C 631101	2005 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	47,976.00
1B01 D25R0108A25C 631101	2005 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	67,166.00
1B01 D25Q0329A25B 631101	2005 CDBG Program-Literacy Action Job Training, CD-705 Federal Grants/Entitlements	25,907.00
1B01 D25R0836A25C 631101	2005 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	28,785.00
1B01 J53Q0289A25B 631101	2005 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	485,290.00
1B01 D25R0188A25C 631101	2005 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	6,447.00
		<u>\$ 707,340.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0317A25B 72****	2005 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	\$ 45,769.00
1B01 D25R0133A25C 72****	2005 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	47,976.00
1B01 D25R0108A25C 72****	2005 CDBG Program-Legal Services, CD-56 Other Operating Expenses	67,166.00
1B01 D25Q0329A25B 72****	2005 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	25,907.00
1B01 D25R0836A25C 72****	2005 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	28,785.00
1B01 J53Q0289A25B 78****	2005 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Debt Service Expenses	485,290.00
1B01 D25R0188A25C 72****	2005 CDBG Program-Men's Emergency Shelter, CD-237 Other Operating Expenses	6,447.00
		<u>\$ 707,340.00</u>

Section 8: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 J53Q0268A25B 631101	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Federal Grants/Entitlements	\$ 667,895.00
1B01 J53Q0258A25B 631101	2005 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Federal Grants/Entitlements	403,955.00
1B01 D25R0851A25C 631101	2005 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	35,502.00
1B01 D25R0154A25C 631101	2005 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	83,477.00
1B01 D25R0901A25C 631101	2005 CDBG Program-Partnership Against Domestic Violence, CD-653 Federal Grants/Entitlements	19,190.00
1B01 D25X0253A25J 631101	2005 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	<u>17,710.00</u>
		<u>\$1,227,729.00</u>

ADD TO APPROPRIATIONS

1B01 J53Q0268A25B 78****	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Debt Service Expenses	\$ 667,895.00
1B01 J53Q0258A25B 78****	2005 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Debt Service Expenses	403,955.00
1B01 D25R0851A25C 72****	2005 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	35,502.00
1B01 D25R0154A25C 72****	2005 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	83,477.00
1B01 D25R0901A25C 72****	2005 CDBG Program-Partnership Against Domestic Violence, CD-653 Other Operating Expenses	19,190.00
1B01 D25X0253A25J 72****	2005 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	<u>17,710.00</u>
		<u>\$1,227,729.00</u>

Section 9: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0959A25A 631101	2005 CDBG Program-Perkerson Park Recreation Center, CD-772 Federal Grants/Entitlements	\$ 203,000.00
1B01 N12D14B6A25A 631101	2005 CDBG Program-Citywide Playscapes Replacement, CD-571 Federal Grants/Entitlements	150,000.00
1B01 D25R0819A25C 631101	2005 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	70,504.00
1B01 Y46P0158A25A 631101	2005 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	265,632.00
1B01 D25R0193A25C 631101	2005 CDBG Program-Resettlement Project, CD-438 Federal Grants/Entitlements	69,373.00
1B01 D25R0176A25C 631101	2005 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	43,082.00
1B01 D25R0850A25C 631101	2005 CDBG Program-Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	<u>11,514.00</u>
		<u>\$ 813,105.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0959A25A 77****	2005 CDBG Program-Perkerson Park Recreation Center, CD-772 Capital Expenses	\$ 203,000.00
1B01 N12D14B6A25A 77****	2005 CDBG Program-Citywide Playscape Replacement, CD-7571 Capital Expenses	150,000.00
1B01 D25R0819A25C 72****	2005 CDBG Program-Project Connect, CD-343 Other Operating Expenses	70,504.00
1B01 Y46P0158A25A 72****	2005 CDBG Program-Project Extend, CD-500 Other Operating Expenses	265,632.00
1B01 D25R0193A25C 72****	2005 CDBG Program-Resettlement Project, CD-438 Other Operating Expenses	69,373.00
1B01 D25R0176A25C 72****	2005 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	43,082.00
1B01 D25R0850A25C 72****	2005 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	<u>11,514.00</u>
		<u>\$ 813,105.00</u>

Section 10: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0716A25C 631101	2005 CDBG Program-Shelter A Family, CD-724 Federal Grants/Entitlements	\$ 19,190.00
1B01 D25Q0328A25B 631101	2005 CDBG Program-Steps To Keep One Employed, CD-623 Federal Grants/Entitlements	30,704.00
1B01 J53Q0269A25B 631101	2005 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Federal Grants/Entitlements	781,900.00
1B01 D25R0109A25C 631101	2005 CDBG Program-Task Force for the Homeless Hotline, CD-122 Federal Grants/Entitlements	10,555.00
1B01 D25R0179A25C 631101	2005 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Federal Grants/Entitlements	14,393.00
1B01 D25Q0288A25B 631101	2005 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	28,785.00
1B01 D25R0720A25C 631101	2005 CDBG Program-The SUPERB Project, CD-739 Federal Grants/Entitlements	28,203.00
1B01 D25R0883A25C 631101	2005 CDBG Program-The Renewal Project, CD-602 Federal Grants/Entitlements	<u>23,988.00</u>
		<u>\$ 937,718.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0716A25C 72****	2005 CDBG Program-Shelter A Family, CD-724 Other Operating Expenses	\$ 19,190.00
1B01 D25Q0328A25B 72****	2005 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	30,704.00
1B01 J53Q0269A25B 78****	2005 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Debt Service Expenses	781,900.00
1B01 D25R0109A25C 72****	2005 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	10,555.00
1B01 D25R0719A25C 72****	2005 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Other Operating Expenses	14,393.00
1B01 D25Q0288A25B 72****	2005 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	28,785.00
1B01 D25R0720A25C 72****	2005 CDBG Program-The SUPERB Project, CD-739 Other Operating Expenses	28,203.00
1B01 D25R0883A25C 72****	2005 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	<u>23,988.00</u>
		<u>\$ 937,718.00</u>

Section 11: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0987A25A 631101	2005 CDBG Program-Thomasville Park Recreation Center, CD-773 Federal Grants/Entitlements	\$ 200,000.00
1B01 D25R0899A25C 631101	2005 CDBG Program-PACER, CD-622 Federal Grants/Entitlements	10,712.00
1B01 D25R0865A25C 631101	2005 CDBG Program-Trinity House, CD-578 Federal Grants/Entitlements	19,190.00
1B01 D25R0820A25C 631101	2005 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	71,963.00
1B01 D25R0992A25C 631101	2005 CDBG Program-Women & Children Emergency Shelter, CD-777 Federal Grants/Entitlements	350,000.00
1B01 D25R0721A25C 631101	2005 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	7,676.00
1B01 D25R0143A25C 631101	2005 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	<u>52,773.00</u>
		<u>\$ 712,314.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0987A25A 77****	2005 CDBG Program-Thomasville Park Recreation Center, CD-773 Capital Expenses	\$ 200,000.00
1B01 D25R0899A25C 72****	2005 CDBG Program-PACER, CD-622 Other Operating Expenses	10,712.00
1B01 D25R0865A25C 72****	2005 CDBG Program-Trinity House, CD-578 Other Operating Expenses	19,190.00
1B01 D25R0820A25C 72****	2005 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	71,963.00
1B01 D25R0992A25C 72****	2005 CDBG Program-Women & Children Emergency Shelter, CD-777 Other Operating Expenses	350,000.00
1B01 D25R0721A25C 72****	2005 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	7,676.00
1B01 D25R0143A25C 72****	2005 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>52,773.00</u>
		<u>\$ 712,314.00</u>

Section 12: That the 2005 ESG Program be and is amended hereby as follows:

Project	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
AEC Employment Assistance Program	57,181.00	56,019.00	-1,162.00
Transitional Supportive Housing for Ex-Offenders	70,400.00	68,234.00	-2,166.00

Section 13: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0881BJZ0 631101	2005 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
1B01 D25Q0319BJZ0 631101	2005 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	56,019.00
1B01 D25R0854BJZ0 631101	2005 ESG Program-Covenant Community, ES-21 Federal Grants/Entitlements	10,000.00
1B01 D25R0722BJZ0 631101	2005 ESG Program-Fed The Hungry, ES-745 Federal Grants/Entitlements	11,000.00
1B01 D25R0516BJZ0 631101	2005 ESG Program-Men's Emergency Overflow Shelter, ES-06 Federal Grants/Entitlements	62,781.00
1B01 D25R0848BJZ0 631101	2005 ESG Program-Midtown Assistance, ES-33 Federal Grants/Entitlements	<u>11,000.00</u>
		<u>\$ 175,800.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0881BJZ0 72****	2005 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 25,000.00
1B01 D25Q0319BJZ0 72****	2005 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	56,019.00
1B01 D25R0854BJZ0 72****	2005 ESG Program-Covenant Community, ES-21 Other Operating Expenses	10,000.00
1B01 D25R0722BJZ0 72****	2005 ESG Program-Fed The Hungry, ES-745 Other Operating Expenses	11,000.00
1B01 D25R0516BJZ0 72****	2005 ESG Program-Men's Emergency Overflow Shelter, ES-06 Other Operating Expenses	62,781.00
1B01 D25R0848BJZ0 72****	2005 ESG Program-Midtown Assistance, ES-33 Other Operating Expenses	<u>11,000.00</u>
		<u>\$ 175,800.00</u>

Section 14: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0954BJZ0 631101	2005 ESG Program-Predatory Mortgage Defense, ES-701 Federal Grants/Entitlements	\$ 55,500.00
1B01 D25R0184BJZ0 631101	2005 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	10,000.00
1B01 I11R0712BJZ0 631101	2005 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-36 Federal Grants/Entitlements	68,234.00
1B01 D25R0902BJZ0 631101	2005 ESG Program-Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	88,184.00
1B01 D25R0717BJZ0 631101	2005 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	<u>15,000.00</u>
		<u>\$ 236,918.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0954BJZ0 631101	2005 ESG Program-Predatory Mortgage Defense, ES-701 Federal Grants/Entitlements	\$ 55,500.00
1B01 D25R0184BJZ0 72****	2005 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	10,000.00
1B01 I11R0712BJZ0 72****	2005 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-36 Other Operating Expenses	68,234.00
1B01 D25R0902BJZ0 72****	2005 ESG Program-Traveler's Aid Transitional Housing, ES-25 Other Operating Expenses	88,184.00
1B01 D25R0717BJZ0 72****	2005 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	<u>15,000.00</u>
		<u>\$ 236,918.00</u>

Section 15: That the 2003 HOME Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Atlanta Housing Replacement Program	\$400,000.00	273,239.00	-\$126,761.00
2003 Owner Occupied Rehabilitation	350,000.00	426,761.00	+126,761.00

Section 16: That the 2005 HOME Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
CHDO Operating Assistance Grants	\$200,100.00	\$193,428.00	-\$6,672.00
2005 Owner Occupied Rehabilitation	1,853,600.00	1,726,839.00	-126,761.00

Section 17: That the 2005 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y46P0945A3M0 79****	2003 HOME Program-Atlanta Housing Replacement Program, HM-767 Reserve for Appropriations	<u>\$ 126,761.00</u>
-----------------------------	---	----------------------

TRANSFER TO APPROPRIATIONS

1B01 Y46P0907A3M0 72****	2003 HOME Program-Owner Occupied Rehabilitation, HM-05 Other Operating Expenses	<u>\$ 126,761.00</u>
-----------------------------	--	----------------------

Section 18: That the 2005 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y46P0130A3P0 631101	2005 HOME Program-Atlanta Affordable Homeownership Opportunities, HM-755 Federal Grants/Entitlements	\$ 200,000.00
3P05 Y46P0430A3P0 631101	2005 HOME Program-CAMP, HM-12 Federal Grants/Entitlements	200,000.00
3P05 Y46P0147A3P0 631101	2005 HOME Program-CHDO Operating Assistance Program, HM-21 Federal Grants/Entitlements	193,428.00
3P05 Y46P0235A3P0 631101	2005 HOME Program-Edgewood/Kirkwood Coop Housing Development, HM-26 Federal Grants/Entitlements	<u>200,300.00</u>
		<u>\$ 793,728.00</u>

ADD TO APPROPRIATIONS

1B01 Y46P0130A3P0 72****	2005 HOME Program-Atlanta Affordable Homeownership Opportunities, HM-755 Other Operating Expenses	\$ 200,000.00
3P05 Y46P0430A3P0 72****	2005 HOME Program-CAMP Capitol View Estates, HM-12 Other Operating Expenses	200,000.00
3P05 Y46P0147A3P0 72****	2005 HOME Program-CHDO Operating Assistance Program, HM-21 Other Operating Expenses	193,428.00
3P05 Y46P0235A3P0 72****	2005 HOME Program-Edgewood/Kirkwood Coop Housing Development, HM-26 Other Operating Expenses	<u>200,300.00</u>
		<u>\$ 793,728.00</u>

Section 19: That the 2005 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0512A3P0 631101	2005 HOME Program-Housing First TBRA, HM-28 Federal Grants/Entitlements	\$ 97,800.00
3P05 Y46P0435A3P0 631101	2005 HOME Program-Morehouse Housing Acquisition, HM-27 Federal Grants/Entitlements	250,000.00
3P05 Y46P0918A3P0 631101	2005 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	250,000.00
3P05 Y46P0907A3P0 631101	2005 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	1,726,839.00
3P05 Y46P0933A3P0 631101	2005 HOME Program-Vine City Community Revitalization, HM-17 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$2,524,639.00</u>

ADD TO APPROPRIATIONS

3P05 Y46P0512A3P0 72****	2005 HOME Program-Housing First TBRA, HM-28 Other Operating Expenses	\$ 97,800.00
3P05 Y46P0435A3P0 72****	2005 HOME Program-Morehouse Housing Acquisition, HM-27 Other Operating Expenses	250,000.00
3P05 Y46P0918A3P0 72****	2005 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	250,000.00
3P05 Y46P0907A3P0 72****	2005 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	1,726,839.00
3P05 Y46P0933A3P0 72****	2005 HOME Program-Vine City Community Revitalization, HM-17 Other Operating Expenses	<u>200,000.00</u>
		<u>\$2,524,639.00</u>

Section 20: That the 2005 HOPWA Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Reserve for New or Expansion of Priority Projects	\$2,737,549.00	\$2,429,549.00	-\$308,000.00

Section 21: That the 2005 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0733BMNO 631101	2005 HOPWA Program-Hope House Operations, HP-58 Federal Grants/Entitlements	\$ 120,000.00
1B02 D25P1010BMNO 631101	2005 HOPWA Program-Jerusalem House, HP-06 Federal Grants/Entitlements	165,085.00
1B02 D25P1040BMNO 631101	2005 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Federal Grants/Entitlements	360,444.00
1B02 D25P1030BMNO 631101	2005 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	441,000.00
1B02 D25P1023BMNO 631101	2005 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	419,944.00
1B02 D25R0802BMNO 631101	2005 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Federal Grants/Entitlements	<u>387,856.00</u>
		<u>\$1,894,329.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0733BMNO 72****	2005 HOPWA Program-Hope House Operations, HP-58 Other Operating Expenses	\$ 120,000.00
1B02 D25P1010BMNO 72****	2005 HOPWA Program-Jerusalem House, HP-06 Other Operating Expenses	165,085.00
1B02 D25P1040BMNO 72****	2005 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Other Operating Expenses	360,444.00
1B02 D25P1030BMNO 72****	2005 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	441,000.00
1B02 D25P1023BMNO 72****	2005 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	419,944.00
1B02 D25R0802BMNO 72****	2005 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Other Operating Expenses	<u>387,856.00</u>
		<u>\$1,894,329.00</u>

Section 22: That the 2005 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0999BMNO 631101	2005 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Federal Grants/Entitlements	\$ 123,792.00
1B02 D25R0895BMNO 631101	2005 HOPWA Program-Project Assist, HP-14 Federal Grants/Entitlements	300,000.00
1B02 D25R0869BMNO 631101	2005 HOPWA Program-Southside Legacy House, HP-37 Federal Grants/Entitlements	319,112.00
1B02 D25P1029BMNO 631101	2005 HOPWA Program-Southside: Legacy Village, HP-29 Federal Grants/Entitlements	429,216.00
1B02 D25P1019BMNO 631101	2005 HOPWA Program-The Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	430,802.00
1B02 D25R0828BMNO 631101	2005 HOPWA Program-The Edgewood Operations, HP-49 Federal Grants/Entitlements	458,200.00
1B02 D25X0203BMNO 631101	2005 HOPWA Program-Reserve for Administration Federal Grants/Entitlements	<u>2,429,549.00</u>
		<u>\$4,490,671.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0999BMNO 72****	2005 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	\$ 123,792.00
1B02 D25R0895BMNO 72****	2005 HOPWA Program-Project Assist, HP-14 Other Operating Expenses	300,000.00
1B02 D25R0869BMNO 72****	2005 HOPWA Program-Southside Legacy House, HP-37 Other Operating Expenses	319,112.00
1B02 D25P1029BMNO 72****	2005 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	429,216.00
1B02 D25P1019BMNO 72****	2005 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	430,802.00
1B02 D25R0828BMNO 72****	2005 HOPWA Program-The Edgewood/Operations, HP-49 Other Operating Expenses	458,200.00
1B02 D25X0203BMNO 79****	2005 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>2,429,549.00</u>
		<u>\$4,490,671.00</u>

Section 23: That the 2005 ADDI Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
AAHOP	\$50,000.00	\$-0-	-\$50,000.00
Downpayment Assistance Program	204,703.00	150,939.00	-53,764.00

Section 24: That the 2005 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y46P0510A3P0 631101	2005 ADDI Program-Downpayment Assistance Program, ADDI-766 Federal Grants/Entitlements	<u>\$ 150,939.00</u>
-----------------------------	---	----------------------

ADD TO APPROPRIATIONS

1B01 Y46P0510A3P0 79****	2005 ADDI Program-Downpayment Assistance Program, ADDI-766 Reserve for Appropriations	<u>\$ 150,939.00</u>
-----------------------------	--	----------------------

Section 25: That the following projects approved for funding in Atlanta's Year 2006 CDBG Program by resolution 04-R-1657 adopted by City Council on November 8, 2004 and approved by the Mayor on November , 2004 are hereby rescinded:

<u>Project</u>	<u>Allocation</u>
Achor Center Job Development Program	25,000
Alternate Life Paths	60,000
Atlanta Children's Shelter Aftercare Services Program	25,000
Atlanta Mentor Employment Program	32,140
Boulevard House	27,609
Café 458	27,400
Covenant Community	10,000
Genesis Shelter Aftercare Program	27,000
Housemate Match	20,000
Night Hospitality	37,000
Odyssey III	87,000
Project Connect	74,479
Resettlement Program	72,300
Samaritan House	44,900
Shearith Israel Night Shelter	12,000
The Atlanta Collaborative Kitchen	30,000
The Renewal Project	26,000
Trinity House	20,000
Women and Children's Shelter Beds	350,000

Section 26: The Urban Residential Finance Authority (URFA) has been designated as the agency to implement the Downpayment Assistance Program in the 2004 and 2005 ADDI grants under the direction of the DCPD/Bureau of Housing.

Section 27: That the Mayor or her designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2005 Annual Action Plan for the 2005-2009 Consolidated Plan.

Section 28: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.